

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	426.0	447.0	429.0
On Roll Special Ed Full-Time	71.0	55.0	52.0
On Roll Subtotal	497.0	502.0	481.0
In Private School Placements	0.0	0.0	3.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	3.0	3.0	4.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,142,036	1,164,877	1,188,175
	Total Tuition	10-1300	20,559	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	64,475	25,010	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	5	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	5	0	0
	Total Revenues from Local Sources			1,227,080	1,189,888
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	163,986	163,986	163,986
	Extraordinary Aid	10-3131	24,342	0	20,000
	Categorical Special Education Aid	10-3132	357,285	357,285	357,285
	Equalization Aid	10-3176	5,178,123	5,178,123	4,579,726
	Categorical Security Aid	10-3177	168,555	168,555	168,555
	Adjustment Aid	10-3178	238,708	238,708	0
	Other State Aids	10-3XXX	1,160	0	0
Total Revenues from State Sources			6,132,159	6,106,657	5,289,552
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,000	13,610	13,907
	Total Revenues from Federal Sources		11,000	13,610	13,907
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	17,749
	Adjustment for Prior Year Encumbrances		0	7,458	0
	Actual Revenues (Over)/Under Expenditures		-220,058	0	0
General Fund Revenues	Total Operating Budget		7,150,181	7,317,613	6,514,384
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	43,921	8,400	8,500
	Total Revenues from Local Sources	20-1XXX	43,921	8,400	8,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	32,316
	Preschool Education Aid	20-3218	1,011,437	976,425	888,956
	Total Revenues from State Sources		1,011,437	976,425	921,272

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	347,518	286,160	243,236
	Title II	20-4451-4455	34,589	24,724	21,015
	Title IV	20-4471-4474	23,415	23,263	19,773
	ARP-IDEA Preschool	20-4409	0	0	2,181
	ARP-IDEA Basic	20-4419	0	0	25,686
	IDEA Part B (Handicapped)	20-4420-4429	197,802	172,141	146,320
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	50,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	45,000
	ARP-ESSER	20-4540	0	0	2,347,754
	CARES Act Education Stabilization Fund	20-4530	171,751	0	0
	Coronavirus Relief Fund (CRF)	20-4532	34,603	0	0
	CRRSA Act-ESSER II	20-4534	0	1,044,637	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	67,040	0
	Other	20-4XXX	258,480	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			1,068,158	1,662,965
Special Revenue Fund Revenues	Total Grants and Entitlements		2,122,105	2,647,790	3,910,737
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	469,142	520,825	527,125
	Total Revenues from Local Sources		469,142	520,825	527,125
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		469,142	520,825	527,125
	Actual Revenues (Over)/Under Expenditures		49,933	0	0
Debt Service Fund Revenues	Total Repayment of Debt		519,075	520,825	527,125
All Fund Revenues	Total Revenues/Sources		9,791,361	10,486,228	10,952,246
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,791,361	10,486,228	10,952,246

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,177,968	2,195,088	1,852,231
	Special Education-Instruction	11-2XX-100-XXX	323,974	439,008	486,519
	Basic Skills/Remedial-Instruction	11-230-100-XXX	24,382	115,081	0
	Bilingual Education-Instruction	11-240-100-XXX	0	52,480	72,707
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,900	13,300	19,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	1,900	13,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	146,107	108,775	295,580
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	54,674	1,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	55,642	67,589	84,904
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	22,989	22,000	45,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	37,334	38,309	29,564
	Undistributed Expenditures-Guidance	11-000-218-XXX	62,494	64,355	2,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	125,077	105,716	77,509
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	54,978	86,237	44,048
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	219,829	154,054	32,161
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	250	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	298,235	308,978	304,550
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	33,700	227,957	210,932
	Undistributed Expenditures-Central Services	11-000-251-XXX	217,389	229,143	184,902
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	59,958	0	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	828,295	814,888	605,208
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	321,103	473,121	492,468
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,758,564	1,399,382	1,373,893
	Total Undistributed Expenditures			4,241,694	4,155,428
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		6,773,918	6,972,286	6,227,377
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	157,686	157,686	157,686
	Total Capital Outlay		157,686	157,686	157,686

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	218,577	187,641	129,321
	General Fund Grand Total		7,150,181	7,317,613	6,514,384
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	570,489	579,988	504,631
	Support Services	20-218-200-XXX	440,948	396,437	416,641
	Total Preschool Education Aid	20-218-XXX-XXX	1,011,437	976,425	921,272
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,011,437	976,425	921,272
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	347,518	286,160	243,236
	Title II	20-XXX-XXX-XXX	34,589	24,724	21,015
	Title IV	20-XXX-XXX-XXX	23,415	23,263	19,773
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	197,802	172,141	146,320
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	0	25,686
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	0	2,181
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	171,751	0	0
	Other	20-XXX-XXX-XXX	258,480	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	34,603	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,044,637	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	67,040	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	0	2,347,754
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	50,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
		Total Federal Projects	20-XXX-XXX-XXX	1,068,158	1,662,965
Special Revenue Fund Expenses	Total Special Revenue Funds		2,122,105	2,647,790	3,910,737

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	519,075	520,825	527,125
	Total Debt Service Funds		519,075	520,825	527,125
All Fund Expenses	Total Expenditures/Appropriations		9,791,361	10,486,228	10,952,246
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,791,361	10,486,228	10,952,246

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	5,778	267,749	267,749	250,000
	Repayment of Debt	49,933	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	10,105	4,756	4,757	4,758
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,263	14,674	14,674	14,674
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,343	\$14,899	\$14,392	\$15,004	\$13,501
Total Classroom Instruction	\$9,532	\$9,222	\$9,036	\$9,277	\$8,721
Classroom-Salaries and Benefits	\$9,145	\$8,931	\$8,805	\$9,020	\$8,350
Classroom-General Supplies and Textbooks	\$139	\$187	\$61	\$61	\$85
Classroom-Purchased Services	\$248	\$104	\$170	\$196	\$286
Total Support Services	\$1,937	\$2,246	\$1,926	\$1,979	\$1,246
Support Services-Salaries and Benefits	\$1,710	\$1,759	\$1,454	\$1,492	\$1,007
Total Administrative Costs	\$1,651	\$1,665	\$1,738	\$2,005	\$1,950
Administration Salaries and Benefits	\$1,322	\$1,301	\$1,427	\$1,678	\$1,631
Total Operations and Maintenance of Plant	\$1,170	\$1,742	\$1,651	\$1,701	\$1,346
Operations and Maintenance-Salaries and Benefits	\$170	\$171	\$152	\$156	\$193
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$50	\$18	\$41	\$42	\$87
Total Equipment Costs	\$27	\$0	\$0	\$0	\$0
Legal Costs	\$45	\$40	\$38	\$39	\$36
Employee Benefits as a percentage of salaries*	44.33%	48.52%	36.63%	36.05%	43.15%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest Income	1,500	Bank interest
	Election	1,500	Fairfield Twp Reimb for voting
	misc returns	2,000	return goods

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Pittsgrove Twp BOE	0
Insurance Coverages and Benefits	Gloucester Cumberland Salem School Dist Joint Insurance Fund-Non Medical Insurance	0
Purchasing	Middlesex Regional Education Services Commission	0
Staffing - Other	Greenwich BOE -Master Teacher Preschool	0
Transportation Services, including Fuel	Jointure w/Upper Deerfield BOE	0
	Jointure w/Vineland BOE	0

**Estimated Tax Rates**

Municipality	Category	Amount
Fairfield Twp	(A) General Fund School Levy	1,188,175
	(D) Total School Levy	1,715,300
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	312,581,721
	(H) Estimated Equalized Valuation (as of 10/01/21)	302,210,464
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3801
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5488
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3932
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5676

Employee Contract List for District

Name	Category	Measure
Angela Best	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,403
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Angela Best	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Ja'Shanna Jones-Booker	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	04/21/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Ja'Shanna Jones-Booker	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,264
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused day to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Lisa Niemi	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lisa Niemi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,559
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lisa Niemi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Renee Ring	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curr Super
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,639
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$10,000	



Employee Contract List for District

Name	Category	Measure
Renee Ring	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout for vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robin Henry	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robin Henry	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,519
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,616
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported